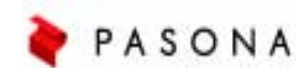


## **4. Forecast of Consolidated Results for FY Ending May 31, 2005**

---

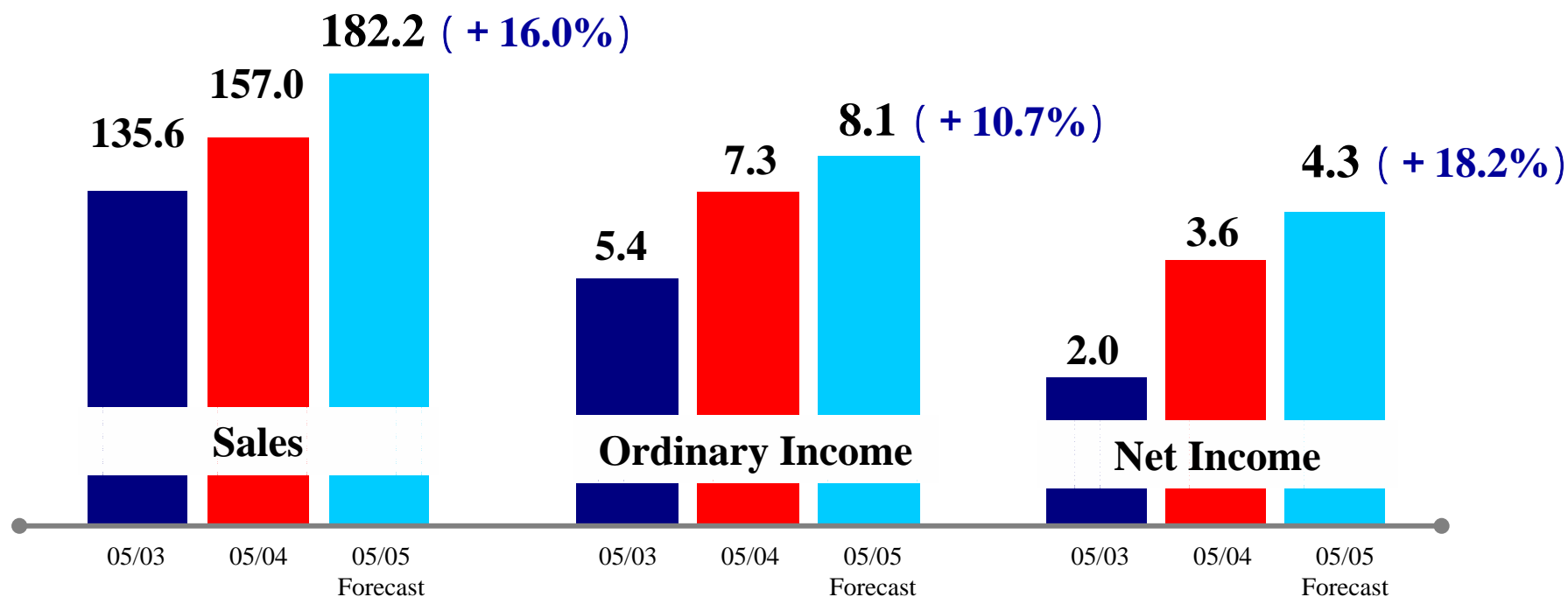
Units in billions of yen have been rounded to the nearest first decimal place. Units in millions of yen have been rounded down.

# Forecasts for FY Ending May 2005 (Consolidated)



- Slightly Upward revision of full-year forecasts due to strong temporary staffing business performance

(Billions of yen)



(Millions of yen)	05/04	(%)	Initial Forecast	Change	05/05	(%)	YoY
Sales	156,979	(100.0)	<b>178,420</b>	<b>+ 3,740</b>	<b>182,160</b>	(100.0)	+16.0%
Gross Profit	32,753	(20.9)	<b>37,277</b>	<b>+ 353</b>	<b>37,630</b>	(20.7)	+14.9%
Operating Income	7,648	(4.9)	<b>8,120</b>	<b>+ 0</b>	<b>8,120</b>	(4.5)	+ 6.2%
Ordinary Income	7,329	(4.7)	<b>8,060</b>	<b>+ 50</b>	<b>8,110</b>	(4.5)	+10.7%
Net Income	3,647	(2.3)	<b>4,000</b>	<b>+ 310</b>	<b>4,310</b>	(2.4)	+18.2%

# Forecast of Consolidated Results for FY Ending May 2005 (by Business Segment)

